

Written statement of a key decision
Cabinet

Title	Delivery Plan 2026/27
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	26 March 2026
Report exemption class	Open
Reason for being a key decision	This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	To approve the council's Delivery Plan 2026-27. Cabinet is required to produce a delivery plan each year of the administration which sets out how the strategic priorities within the Herefordshire Council Plan 2024-28 will be delivered and monitored.
Decision	That: a) Cabinet approves the Delivery Plan 2026/27 as set out in appendix A; and b) Authority be delegated to the Chief Executive, in consultation with the Leader of the Council to make minor amendments to the approved Delivery Plan 2026/27.
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?I

	Id=50054290
Options considered	There are no alternative options as the Delivery Plan is required to be produced on an annual basis. Cabinet may choose to make amendments to the proposals, and it is open to Cabinet to recommend alternatives to the deliverables and milestones that have been identified in the plan.
Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	1 April 2026

Councillor: Leader of the Council (Councillor Jonathan Lester)	Date 26 March 2026
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.